

## ***2011-12 Academic Excellence Indicator System***

***District Name: BALLINGER ISD***

***Campus Name: BALLINGER ELEMENTARY***

***Campus #: 200901101***

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12/17/12  
 District Name: BALLINGER ISD  
 Campus Name: BALLINGER ELEMENTARY  
 Campus #: 200901101

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 480  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.8%	96.4%	96.5%	*	96.1%	96.8%	*	*	-	*	94.9%	95.8%	*
2009-10	95.5%	95.8%	96.3%	96.5%	97.2%	96.6%	96.3%	*	-	-	-	95.9%	96.1%	97.2%

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Total Students:</b>	480	100.0%	17,022	989	4,978,120
<b>Students By Grade:</b>					
Early Childhood Education	2	0.4%	0.1%	0.2%	0.3%
Pre-Kindergarten	63	13.1%	4.1%	6.4%	4.5%
Kindergarten	62	12.9%	10.0%	6.3%	7.6%
Grade 1	76	15.8%	11.2%	7.7%	7.9%
Grade 2	79	16.5%	11.4%	8.0%	7.7%
Grade 3	71	14.8%	14.1%	7.2%	7.6%
Grade 4	59	12.3%	24.2%	6.0%	7.5%
Grade 5	68	14.2%	22.2%	6.9%	7.6%
Grade 6	0	0.0%	2.6%	6.3%	7.5%
Grade 7	0	0.0%	0.0%	7.8%	7.4%
Grade 8	0	0.0%	0.0%	9.7%	7.2%
Grade 9	0	0.0%	0.0%	8.0%	7.9%
Grade 10	0	0.0%	0.0%	6.6%	7.0%
Grade 11	0	0.0%	0.0%	7.0%	6.5%
Grade 12	0	0.0%	0.0%	6.2%	5.9%
<b>Ethnic Distribution:</b>					
African American	8	1.7%	6.6%	1.9%	12.8%
Hispanic	234	48.8%	41.9%	48.0%	50.8%
White	229	47.7%	48.4%	48.3%	30.5%
American Indian	2	0.4%	0.4%	0.3%	0.4%
Asian	2	0.4%	0.6%	0.2%	3.6%
Pacific Islander	0	0.0%	0.0%	0.0%	0.1%
Two or More Races	5	1.0%	2.1%	1.2%	1.7%
<b>Economically Disadvantaged</b>	321	66.9%	66.7%	59.6%	60.4%
<b>Non-Educationally Disadvantaged</b>	159	33.1%	33.3%	40.4%	39.6%
<b>Limited English Proficient (LEP)</b>	8	1.7%	11.6%	1.5%	16.8%
<b>Students w/Disciplinary Placements (2010-11)</b>	0	0.0%	0.4%	2.4%	1.8%
<b>At-Risk</b>	186	38.8%	40.3%	41.1%	45.4%
<b>Mobility (2010-11)</b>	54	14.6%	14.9%	14.8%	17.8%
<b>Number of Students per Teacher</b>	13.6	n/a	14.7	11.5	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.4%	4.1%	3.4%	2.2%	0.0%	19.7%	0.0%	10.3%
Grade 1	2.7%	6.2%	2.7%	4.7%	25.0%	13.7%	25.0%	8.8%
Grade 2	4.5%	3.3%	4.5%	2.8%	0.0%	4.1%	0.0%	4.0%
Grade 3	0.0%	1.7%	0.0%	1.9%	0.0%	2.8%	0.0%	1.7%
Grade 4	0.0%	1.0%	0.0%	1.0%	0.0%	0.2%	0.0%	0.9%
Grade 5	0.0%	1.4%	0.0%	1.2%	0.0%	3.4%	0.0%	1.1%
Grade 6	-	0.0%	0.0%	0.7%	-	0.0%	0.0%	1.0%
Grade 7	-	-	1.1%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	-	0.0%	1.1%	-	-	0.0%	1.8%

12/17/12

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TEXAS EDUCATION AGENCY  
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2011-12 Campus Profile

Section II - Page 2  
Total Students: 480  
Grade Span: EE - 05  
School Type: Elementary

**CLASS SIZE INFORMATION**

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
<b>Elementary: Kindergarten</b>	15.5	18.1	15.5	19.4
Grade 1	19.0	18.1	19.0	19.4
Grade 2	19.4	18.3	19.4	19.3
Grade 3	17.4	18.9	17.4	19.4
Grade 4	14.0	18.9	14.0	19.6
Grade 5	16.5	20.7	16.5	21.8
Grade 6	-	18.6	15.8	21.0
Mixed Grades	-	34.5	-	23.2
<b>Secondary: English/Language Arts</b>	-	17.0	13.1	17.3
Foreign Languages	-	-	15.5	19.0
Mathematics	-	12.5	13.0	17.8
Science	-	-	15.6	19.0
Social Studies	-	-	15.9	19.5

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Section II - Page 3  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Total Staff:</b>	53.7	100.0%	100.0%	100.0%	100.0%
<b>Professional Staff:</b>	39.4	73.4%	80.2%	62.4%	63.8%
Teachers	35.3	65.8%	70.4%	53.0%	50.8%
Professional Support	3.1	5.8%	6.2%	6.1%	9.1%
Campus Admin. (School Leader.)	1.0	1.9%	3.6%	2.7%	2.9%
<b>Educational Aides:</b>	14.3	26.6%	19.8%	12.9%	9.1%
<b>Total Minority Staff:</b>	1.0	1.9%	17.2%	11.6%	44.6%
<b>Teachers By Ethnicity and Sex:</b>					
African American	0.0	0.0%	3.1%	1.2%	9.2%
Hispanic	0.0	0.0%	8.2%	2.3%	24.4%
White	34.3	97.2%	87.4%	94.2%	63.4%
American Indian	1.0	2.8%	0.3%	1.2%	0.4%
Asian	0.0	0.0%	0.5%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.5%	1.2%	1.2%
Males	0.3	0.9%	6.6%	26.3%	23.2%
Females	35.0	99.1%	93.4%	73.7%	76.8%
<b>Teachers by Years of Experience:</b>					
Beginning Teachers	0.0	0.0%	3.8%	1.2%	4.6%
1-5 Years Experience	7.0	19.8%	26.8%	18.6%	28.7%
6-10 Years Experience	9.0	25.5%	20.9%	18.6%	22.3%
11-20 Years Experience	12.0	34.0%	28.5%	32.8%	26.6%
Over 20 Years Experience	7.3	20.8%	20.0%	28.9%	17.9%
		<b>Campus</b>	<b>Campus Group</b>	<b>District</b>	<b>State</b>
<b>Average Years Experience of Teachers:</b>		14.0 yrs.	12.1 yrs.	16.3 yrs.	11.6 yrs.
<b>Average Years Experience of Teachers with District:</b>		8.8 yrs.	8.4 yrs.	9.6 yrs.	8.1 yrs.
<b>Average Teacher Salary by Years of Experience:</b> (regular duties only)					
Beginning Teachers		-	\$35,598	\$34,906	\$40,911
1-5 Years Experience		\$30,545	\$37,384	\$31,290	\$43,669
6-10 Years Experience		\$35,606	\$41,203	\$35,784	\$46,224
11-20 Years Experience		\$43,846	\$45,404	\$43,944	\$50,064
Over 20 Years Experience		\$49,429	\$52,246	\$50,232	\$58,031
<b>Average Actual Salaries (regular duties only):</b>					
Teachers		\$40,271	\$43,371	\$41,793	\$48,375
Professional Support		\$51,331	\$47,594	\$53,645	\$56,219
Campus Administration (School Leadership)		\$61,002	\$63,898	\$62,099	\$70,510
<b>Contracted Instructional Staff (not incl. above):</b>		0.0	3.7	0.0	1,645.5
<b>Instructional Staff Percent:</b>				62.7%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,351,431	100.0%	\$5,112	\$2,900,436	100.0%	\$6,305	\$99,584,850	100.0%	\$5,841
Instruction (11,95)	\$1,894,746	80.6%	\$4,119	\$2,410,846	83.1%	\$5,241	\$76,469,530	76.8%	\$4,485
Instructional-Related Services (12,13)	\$91,098	3.9%	\$198	\$99,439	3.4%	\$216	\$3,258,064	3.3%	\$191
Instructional Leadership (21)	\$0	0.0%	\$0	\$15,572	0.5%	\$34	\$1,143,098	1.1%	\$67
School Leadership (23)	\$124,548	5.3%	\$271	\$132,397	4.6%	\$288	\$6,502,954	6.5%	\$381
Support Services-Student (31,32,33)	\$103,182	4.4%	\$224	\$104,126	3.6%	\$226	\$4,479,473	4.5%	\$263
Other Campus Costs (35,36,51,52,53)	\$137,857	5.9%	\$300	\$138,056	4.8%	\$300	\$7,731,731	7.8%	\$453
<b>By Program:</b>									
Total Operating Expenditures	\$2,213,574	100.0%	\$4,812	\$2,738,486	100.0%	\$5,953	\$91,203,429	100.0%	\$5,349
Bilingual/ESL Education (25)	\$7,409	0.3%	\$16	\$7,409	0.3%	\$16	\$2,955,462	3.2%	\$173
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$190	0.0%	\$0
Accelerated Education (24,30)	\$373,116	16.9%	\$811	\$620,372	22.7%	\$1,349	\$15,494,851	17.0%	\$909
Gifted & Talented Education (21)	\$12,962	0.6%	\$28	\$12,962	0.5%	\$28	\$920,209	1.0%	\$54
Regular Education (11)	\$1,589,774	71.8%	\$3,456	\$1,757,376	64.2%	\$3,820	\$58,633,793	64.3%	\$3,439
Special Education (23)	\$230,313	10.4%	\$501	\$340,367	12.4%	\$740	\$13,124,042	14.4%	\$770
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$74,882	0.1%	\$4

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.0%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	8	1.7%	11.3%	1.5%	16.3%
Career & Technical Education	0	0.0%	0.0%	23.7%	21.5%
Gifted & Talented Education	25	5.2%	4.3%	8.8%	7.7%
Special Education	42	8.8%	9.3%	9.2%	8.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	3.4%	0.2%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	5.3%	4.1%
Compensatory Education	5.4	15.2%	5.1%	8.6%	2.9%
Gifted & Talented Education	0.0	0.0%	0.8%	0.3%	1.9%
Regular Education	27.3	77.4%	82.0%	71.1%	73.7%
Special Education	2.6	7.4%	8.7%	9.9%	8.9%
Other	0.0	0.0%	0.0%	4.5%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.