

# ***2011-12 Academic Excellence Indicator System***

***District Name: BALLINGER ISD***

***District #: 200901***

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Indicator:	State	Region 15	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>TAKS Met 2012 Standard</b>														
<b>Grade 10</b>														
Eng Lang Arts 2012	91%	91%	90%	*	88%	91%	*	*	*	*	67%	88%	*	81%
Mathematics 2012	75%	75%	56%	*	54%	58%	*	*	*	*	33%	46%	*	36%
Science 2012	75%	71%	74%	*	65%	81%	*	*	*	*	50%	73%	*	58%
Soc Studies 2012	94%	93%	87%	*	88%	86%	*	*	*	*	67%	85%	*	76%
All Tests 2012	65%	62%	50%	*	50%	50%	*	*	*	*	17%	38%	*	27%
<b>TAKS Met 2012 Standard</b>														
<b>^ Grade 11</b>														
Eng Lang Arts 2012	93%	93%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*	> 99%
Mathematics 2012	91%	88%	95%	*	96%	93%	*	*	*	*	*	93%	*	86%
Science 2012	93%	92%	95%	*	92%	97%	*	*	*	*	*	93%	*	86%
Soc Studies 2012	98%	97%	> 99%	*	> 99%	> 99%	*	*	*	*	*	> 99%	*	> 99%
All Tests 2012	85%	82%	93%	*	92%	93%	*	*	*	*	*	90%	*	83%
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	92%	92%	95%	*	94%	95%	*	*	*	*	78%	94%	*	89%
Mathematics 2012	82%	81%	75%	*	74%	74%	*	*	*	*	30%	70%	*	56%
Science 2012	84%	81%	84%	*	78%	88%	*	*	*	*	50%	83%	*	69%
Soc Studies 2012	96%	95%	93%	*	94%	92%	*	*	*	*	78%	92%	*	85%
All Tests 2012	75%	72%	71%	*	71%	69%	*	*	*	*	20%	65%	*	51%
<b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	23%	23%	34%	*	28%	40%	*	*	*	*	22%	28%	*	9%
Mathematics 2012	25%	23%	21%	*	16%	25%	*	*	*	*	< 1%	17%	*	2%
Science 2012	22%	18%	13%	*	6%	18%	*	*	*	*	< 1%	8%	*	< 1%
Soc Studies 2012	51%	47%	45%	*	34%	52%	*	*	*	*	11%	32%	*	20%
All Tests 2012	10%	8%	8%	*	4%	12%	*	*	*	*	< 1%	5%	*	< 1%
<b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	79%	80%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	66%	68%	60%	*	*	*	*	*	*	*	60%	*	*	60%
Science 2012	55%	50%	*	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	66%	70%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	50%	50%	60%	*	*	*	*	*	*	*	60%	*	*	60%
<b>TAKS Exit-Level Cumulative Pass Rate</b>														
Class of 2012	93%	93%	93%	*	96%	93%	*	*	*	*	67%	90%	*	92%
Class of 2011 @	92%	91%	96%	*	95%	96%	*	n/a	n/a	n/a	60%	88%	*	88%
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	57%	57%	67%	*	*	*	*	*	*	*	*	*	*	67%
Mathematics 2012	50%	50%	36%	*	25%	40%	*	*	*	*	< 1%	36%	*	36%
<b>Attendance Rate</b>														
2010-11	95.7%	96.2%	95.8%	95.1%	95.8%	95.8%	*	*	*	97.2%	93.6%	95.0%	92.6%	94.6%
2009-10	95.5%	95.9%	95.8%	94.6%	96.0%	95.8%	95.5%	-	-	93.7%	94.4%	95.2%	97.9%	95.2%
<b>Annual Dropout Rate (Gr 7-8)</b>														
2010-11	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	*	-	*	*	0.0%	0.0%	*	0.0%
<b>Annual Dropout Rate (Gr 9-12)</b>														
2010-11	2.4%	1.8%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	*	0.0%

Indicator:	State	Region 15	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>4-Year Completion Rate (Gr 9-12)</b>														
<b>Class of 2011</b>														
Graduated	n/a	n/a	98.7%	-	100.0%	97.7%	-	-	-	*	100.0%	96.6%	-	100.0%
Received GED	n/a	n/a	0.0%	-	0.0%	0.0%	-	-	-	*	0.0%	0.0%	-	0.0%
Continued HS	n/a	n/a	0.0%	-	0.0%	0.0%	-	-	-	*	0.0%	0.0%	-	0.0%
Dropped Out	n/a	n/a	1.3%	-	0.0%	2.3%	-	-	-	*	0.0%	3.4%	-	0.0%
<b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2011	85.9%	87.6%	98.7%	-	100.0%	97.7%	-	-	-	*	100.0%	96.6%	-	100.0%
Class of 2010 @	84.3%	87.3%	94.3%	*	82.6%	100.0%	*	n/a	n/a	n/a	100.0%	88.5%	-	86.4%
<b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>														
Class of 2010 @	88.0%	90.0%	98.5%	*	95.2%	100.0%	*	n/a	n/a	n/a	100.0%	95.8%	-	95.2%
Class of 2009 @	85.1%	87.0%	91.3%	*	88.0%	95.1%	-	n/a	n/a	n/a	75.0%	95.0%	-	88.9%
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2010-11	30.3%	23.0%	28.0%	0.0%	20.9%	33.3%	*	*	-	50.0%	21.1%	20.5%	*	16.1%
2009-10	26.3%	19.6%	20.2%	28.6%	13.6%	24.0%	*	-	-	40.0%	15.2%	15.9%	*	11.8%
<b>RHSP/DAP Graduates</b>														
Class of 2011	80.1%	71.9%	74.3%	-	67.9%	80.5%	*	-	-	*	37.5%	55.2%	-	36.4%
Class of 2010	82.7%	76.9%	79.4%	*	70.0%	82.6%	-	-	-	*	0.0%	75.0%	-	40.0%
<b>AP/IB Results</b>														
<b>Tested</b>														
2011	24.0%	12.6%	0.0%	-	0.0%	0.0%	*	-	-	*	n/a	n/a	n/a	n/a
2010	22.7%	10.8%	0.0%	*	0.0%	0.0%	*	-	-	*	n/a	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2011	49.3%	39.5%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
2010	50.8%	40.5%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2011	45.2%	35.5%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
2010	46.7%	38.3%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a
<b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b>														
Eng Lang Arts 2012	61%	61%	82%	*	92%	74%	*	*	*	*	*	85%	*	81%
2011	66%	65%	77%	*	70%	83%	*	*	*	*	*	73%	*	57%
Mathematics 2012	73%	69%	91%	*	88%	93%	*	*	*	*	*	85%	*	80%
2011	69%	66%	74%	*	71%	76%	*	*	*	*	*	78%	*	42%
<b>SAT/ACT Results</b>														
<b>Tested</b>														
Class of 2011	68.9%	67.5%	92.4%	-	84.6%	100.0%	*	-	-	*	n/a	n/a	n/a	n/a
Class of 2010	62.6%	62.9%	82.0%	*	93.8%	79.1%	-	-	-	*	n/a	n/a	n/a	n/a
<b>At/Above Criterion</b>														
Class of 2011	25.7%	20.7%	21.3%	-	9.1%	30.6%	*	-	-	*	n/a	n/a	n/a	n/a
Class of 2010	26.9%	22.2%	26.0%	*	6.7%	35.3%	-	-	-	-	n/a	n/a	n/a	n/a
<b>Average SAT Score</b>														
Class of 2011	976	969	*	-	-	*	-	-	-	-	n/a	n/a	n/a	n/a
Class of 2010	985	993	968	*	*	*	-	-	-	-	n/a	n/a	n/a	n/a
<b>Average ACT Score</b>														
Class of 2011	20.5	20.1	21.3	-	19.9	22.6	*	-	-	*	n/a	n/a	n/a	n/a
Class of 2010	20.5	20.1	21.1	*	18.8	22.1	-	-	-	-	n/a	n/a	n/a	n/a

Indicator:	State	Region 15	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
<b>College-Ready Graduates</b>														
<b>Eng Lang Arts</b>														
Class of 2011	64%	61%	74%	*	67%	81%	*	*	*	*	67%	79%	*	60%
Class of 2010	66%	64%	77%	*	68%	82%	*	*	*	*	40%	64%	*	44%
<b>Mathematics</b>														
Class of 2011	67%	64%	73%	*	56%	86%	*	*	*	*	33%	63%	*	31%
Class of 2010	64%	61%	65%	*	53%	69%	*	*	*	*	< 1%	65%	*	32%
<b>Both Subjects</b>														
Class of 2011	52%	49%	62%	*	42%	76%	*	*	*	*	33%	54%	*	27%
Class of 2010	52%	49%	55%	*	47%	59%	*	*	*	*	< 1%	41%	*	11%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Total Students:</b>	<b>989</b>	<b>100.0%</b>	<b>4,978,120</b>	<b>100.0%</b>
<b>Students By Grade:</b>				
Early Childhood Education	2	0.2%	13,231	0.3%
Pre-Kindergarten	63	6.4%	224,322	4.5%
Kindergarten	62	6.3%	379,093	7.6%
Grade 1	76	7.7%	392,017	7.9%
Grade 2	79	8.0%	383,181	7.7%
Grade 3	71	7.2%	379,079	7.6%
Grade 4	59	6.0%	375,473	7.5%
Grade 5	68	6.9%	377,502	7.6%
Grade 6	62	6.3%	372,602	7.5%
Grade 7	77	7.8%	365,903	7.4%
Grade 8	96	9.7%	360,027	7.2%
Grade 9	79	8.0%	393,268	7.9%
Grade 10	65	6.6%	346,573	7.0%
Grade 11	69	7.0%	322,783	6.5%
Grade 12	61	6.2%	293,066	5.9%
<b>Ethnic Distribution:</b>				
African American	19	1.9%	637,934	12.8%
Hispanic	475	48.0%	2,530,789	50.8%
White	478	48.3%	1,520,320	30.5%
American Indian	3	0.3%	22,224	0.4%
Asian	2	0.2%	176,755	3.6%
Pacific Islander	0	0.0%	6,227	0.1%
Two or More Races	12	1.2%	83,871	1.7%
<b>Economically Disadvantaged</b>	<b>589</b>	<b>59.6%</b>	<b>3,008,464</b>	<b>60.4%</b>
<b>Non-Educationally Disadvantaged</b>	<b>400</b>	<b>40.4%</b>	<b>1,969,656</b>	<b>39.6%</b>
<b>Limited English Proficient (LEP)</b>	<b>15</b>	<b>1.5%</b>	<b>837,536</b>	<b>16.8%</b>
<b>Students w/Disciplinary Placements (2010-11)</b>	<b>26</b>	<b>2.4%</b>	<b>89,719</b>	<b>1.8%</b>
<b>At-Risk</b>	<b>406</b>	<b>41.1%</b>	<b>2,262,066</b>	<b>45.4%</b>
<b>Graduates (Class of 2011):</b>				
<b>Total Graduates</b>	<b>74</b>	<b>100.0%</b>	<b>290,581</b>	<b>100.0%</b>
<b>By Ethnicity (incl. Special Ed.):</b>				
African American	0	0.0%	38,755	13.3%
Hispanic	28	37.8%	127,746	44.0%
White	41	55.4%	107,597	37.0%
American Indian	1	1.4%	1,430	0.5%
Asian	0	0.0%	10,468	3.6%
Pacific Islander	0	0.0%	406	0.1%
Two or More Races	4	5.4%	4,179	1.4%
<b>By Graduation Type (incl. Special Ed.):</b>				
Minimum H.S. Program	19	25.7%	57,772	19.9%
Recommended H.S. Pgm./DAP	55	74.3%	232,809	80.1%
<b>Special Education Graduates</b>	<b>8</b>	<b>10.8%</b>	<b>26,142</b>	<b>9.0%</b>

Retention Rates By Grade:	---Non-Special Education Rates---		---Special Education Rates---	
	District	State	District	State
Kindergarten	3.4%	2.2%	0.0%	10.3%
Grade 1	2.7%	4.7%	25.0%	8.8%
Grade 2	4.5%	2.8%	0.0%	4.0%
Grade 3	0.0%	1.9%	0.0%	1.7%
Grade 4	0.0%	1.0%	0.0%	0.9%
Grade 5	0.0%	1.2%	0.0%	1.1%
Grade 6	0.0%	0.7%	0.0%	1.0%
Grade 7	1.1%	1.0%	0.0%	1.2%
Grade 8	0.0%	1.1%	0.0%	1.8%

Data Quality: PID Errors (student) Underreported Students	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Data Quality: PID Errors (student)	0	0.0%	4,268	0.1%
Underreported Students	3	0.6%	8,149	0.4%

**CLASS SIZE INFORMATION**

(Derived from teacher responsibility records.)

**Class Size Averages by Grade and Subject:**

	District	State
<b>Elementary:</b> Kindergarten	15.5	19.4
Grade 1	19.0	19.4
Grade 2	19.4	19.3
Grade 3	17.4	19.4
Grade 4	14.0	19.6
Grade 5	16.5	21.8
Grade 6	15.8	21.0
Mixed Grades	-	23.2
<b>Secondary:</b> English/Language Arts	13.1	17.3
Foreign Languages	15.5	19.0
Mathematics	13.0	17.8
Science	15.6	19.0
Social Studies	15.9	19.5

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Total Staff:</b>	162.6	100.0%	637,847.6	100.0%
<b>Professional Staff:</b>	101.5	62.4%	406,954.3	63.8%
Teachers	86.2	53.0%	324,144.6	50.8%
Professional Support	9.9	6.1%	57,782.9	9.1%
Campus Administration (School Leadership)	4.4	2.7%	18,480.5	2.9%
Central Administration	1.0	0.6%	6,546.3	1.0%
<b>Educational Aides:</b>	20.9	12.9%	58,114.0	9.1%
<b>Auxiliary Staff:</b>	40.2	24.7%	172,779.4	27.1%
<b>Total Minority Staff:</b>	18.8	11.6%	284,793.9	44.6%
<b>Teachers by Ethnicity and Sex:</b>				
African American	1.0	1.2%	29,897.0	9.2%
Hispanic	2.0	2.3%	79,115.8	24.4%
White	81.2	94.2%	205,476.3	63.4%
American Indian	1.0	1.2%	1,310.3	0.4%
Asian	0.0	0.0%	4,281.5	1.3%
Pacific Islander	0.0	0.0%	255.6	0.1%
Two or More Races	1.0	1.2%	3,808.1	1.2%
Males	22.6	26.3%	75,126.8	23.2%
Females	63.6	73.7%	249,017.7	76.8%
<b>Teachers by Highest Degree Held:</b>				
No Degree	0.0	0.0%	2,533.2	0.8%
Bachelors	78.2	90.7%	245,911.1	75.9%
Masters	8.0	9.3%	73,951.5	22.8%
Doctorate	0.0	0.0%	1,748.8	0.5%
<b>Teachers by Years of Experience:</b>				
Beginning Teachers	1.0	1.2%	14,993.4	4.6%
1-5 Years Experience	16.0	18.6%	92,933.8	28.7%
6-10 Years Experience	16.0	18.6%	72,188.9	22.3%
11-20 Years Experience	28.3	32.8%	86,121.9	26.6%
Over 20 Years Experience	24.9	28.9%	57,906.6	17.9%
<b>Number of Students per Teacher:</b>	11.5	n/a	15.4	n/a



12/17/12

District Name: BALLINGER ISD  
County Name: RUNNELS  
District #: 200901

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 District Profile

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	16.3 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:	9.6 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$34,906	\$40,911
1-5 Years Experience	\$31,290	\$43,669
6-10 Years Experience	\$35,784	\$46,224
11-20 Years Experience	\$43,944	\$50,064
Over 20 Years Experience	\$50,232	\$58,031
Average Actual Salaries (regular duties only):		
Teachers	\$41,793	\$48,375
Professional Support	\$53,645	\$56,219
Campus Administration (School Leadership)	\$62,099	\$70,510
Central Administration	\$86,400	\$89,811
Turnover Rate for Teachers:	8.1%	12.6%
Instructional Staff Percent:	62.7%	64.1%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	2.5	1,127.0
Educational Aides	0.0	243.3
Auxiliary Staff	1.5	5,645.2
Contracted Instructional Staff:	0.0	1,645.5

TAX INFORMATION (CALENDAR YEAR 2011)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
<b>Adopted Tax Rate</b>				
Maintenance and Operations	n/a	\$1.170	n/a	\$1.068
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.176
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Total Rate (sum of above)	n/a	\$1.170	n/a	\$1.244
<b>Standardized Local Tax Base (comptroller valuation)</b>				
Value (after exemptions)	\$242,844,215	n/a	\$1,690,489,426,471	n/a
Value Per Pupil @@	\$245,545	n/a	\$350,982	n/a
<b>Value by Category</b>				
Business	\$95,786,080	33.1%	\$639,734,150,838	33.4%
Residential	\$98,270,520	34.0%	\$1,038,335,809,563	54.3%
Land	\$74,058,230	25.6%	\$119,810,477,646	6.3%
Oil and Gas	\$19,642,000	6.8%	\$106,030,002,840	5.5%
Other	\$1,686,120	0.6%	\$9,779,930,582	0.5%
<b>FUND BALANCE INFORMATION</b>				
Fund Balance (End of Year 2010-11 audited)	\$2,682,813	n/a	\$8,258,499,819	n/a
Percent of Total Budgeted Expenditures (2011-12)	n/a	30.1%	n/a	21.8%

ACTUAL REVENUE INFORMATION (2010-11)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Source:</b>									
Total Revenues	\$10,242,712	100.0%	\$10,430	\$12,633,307	100.0%	\$12,865	\$50,770,708,285	100.0%	\$10,339
Local Tax	\$2,900,312	28.3%	\$2,953	\$2,900,312	23.0%	\$2,953	\$20,648,735,864	40.7%	\$4,205
Other Local & Intermediate	\$430,257	4.2%	\$438	\$615,867	4.9%	\$627	\$2,031,853,322	4.0%	\$414
State +	\$6,790,750	66.3%	\$6,915	\$7,127,576	56.4%	\$7,258	\$22,049,377,762	43.4%	\$4,490
Federal	\$121,393	1.2%	\$124	\$1,989,552	15.7%	\$2,026	\$6,040,741,337	11.9%	\$1,230
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211

ACTUAL EXPENDITURE INFORMATION (2010-11)									
<b>By Object:</b>									
Total Expenditures	\$11,494,633	100.0%	\$11,705	\$13,257,112	100.0%	\$13,500	\$54,733,921,383	100.0%	\$11,146
Payroll Costs	\$6,554,325	57.0%	\$6,674	\$7,540,134	56.9%	\$7,678	\$34,311,016,757	62.7%	\$6,987
Other Operating Costs	\$1,585,084	13.8%	\$1,614	\$2,350,250	17.7%	\$2,393	\$9,060,357,014	16.6%	\$1,845
Debt Service	\$396,289	3.4%	\$404	\$396,289	3.0%	\$404	\$5,344,363,919	9.8%	\$1,088
Capital Outlay	\$2,958,935	25.7%	\$3,013	\$2,970,439	22.4%	\$3,025	\$6,018,183,693	11.0%	\$1,226

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function (Objects 6100-6400 only):</b>									
Total Operating Expenditures	\$8,129,909	100.0%	\$8,279	\$9,880,884	100.0%	\$10,062	\$42,804,942,407	100.0%	\$8,717
Instruction (11,95)	\$4,768,729	58.7%	\$4,856	\$5,710,150	57.8%	\$5,815	\$24,850,834,243	58.1%	\$5,061
Instructional-Related Services (12,13)	\$186,283	2.3%	\$190	\$204,098	2.1%	\$208	\$1,487,980,138	3.5%	\$303
Instructional Leadership (21)	\$0	0.0%	\$0	\$177,287	1.8%	\$181	\$633,188,477	1.5%	\$129
School Leadership (23)	\$461,915	5.7%	\$470	\$479,233	4.9%	\$488	\$2,416,161,985	5.6%	\$492
Support Services-Student (31,32,33)	\$309,109	3.8%	\$315	\$345,999	3.5%	\$352	\$2,050,747,085	4.8%	\$418
Student Transportation (34)	\$179,463	2.2%	\$183	\$179,463	1.8%	\$183	\$1,203,209,454	2.8%	\$245
Food Services (35)	\$0	0.0%	\$0	\$496,078	5.0%	\$505	\$2,299,738,035	5.4%	\$468
Cocurricular Activities (36)	\$522,988	6.4%	\$533	\$536,115	5.4%	\$546	\$1,156,668,526	2.7%	\$236
Central Administration (41,92 **)	\$465,712	5.7%	\$474	\$480,747	4.9%	\$490	\$1,336,156,478	3.1%	\$272
Plant Maintenance and Operations (51)	\$885,765	10.9%	\$902	\$900,901	9.1%	\$917	\$4,423,322,992	10.3%	\$901
Security and Monitoring Services (52)	\$3,576	0.0%	\$4	\$3,826	0.0%	\$4	\$330,934,637	0.8%	\$67
Data Processing Services (53)	\$346,369	4.3%	\$353	\$366,987	3.7%	\$374	\$616,000,357	1.4%	\$125
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$209,373,294	n/a	\$43
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,034,195,645	n/a	\$211
Instructional Expenditure Ratio (11,12,13,31)		63.0%						64.8%	
<b>ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)</b>									
<b>By Program:</b>									
Total Operating Expenditures	\$6,296,404	100.0%	\$6,412	\$8,229,895	100.0%	\$8,381	\$32,209,900,270	100.0%	\$6,559
Bilingual/ESL Education (25)	\$16,103	0.3%	\$16	\$16,489	0.2%	\$17	\$1,150,211,353	3.6%	\$234
Career & Technical Education (22)	\$358,022	5.7%	\$365	\$358,022	4.4%	\$365	\$1,080,000,452	3.4%	\$220
Accelerated Education (24,30)	\$608,018	9.7%	\$619	\$862,363	10.5%	\$878	\$4,124,466,726	12.8%	\$840
Gifted & Talented Education (21)	\$166,584	2.6%	\$170	\$167,251	2.0%	\$170	\$406,931,100	1.3%	\$83
Regular Education (11)	\$3,939,744	62.6%	\$4,012	\$4,187,702	50.9%	\$4,264	\$18,850,503,238	58.5%	\$3,839
Special Education (23)	\$616,892	9.8%	\$628	\$2,047,027	24.9%	\$2,085	\$5,123,262,630	15.9%	\$1,043
Athletics/Related Activities (91)	\$355,507	5.6%	\$362	\$355,507	4.3%	\$362	\$796,806,151	2.5%	\$162
High School Allotment (31)	\$107,660	1.7%	\$110	\$107,660	1.3%	\$110	\$323,890,152	1.0%	\$66
Other (26,28,29)	\$127,874	2.0%	\$130	\$127,874	1.6%	\$130	\$353,828,468	1.1%	\$72

12/17/12

District Name: BALLINGER ISD  
County Name: RUNNELS  
District #: 200901

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 District Profile

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Student Enrollment by Program:</b>				
Bilingual/ESL Education	15	1.5%	809,074	16.3%
Career & Technical Education	234	23.7%	1,072,030	21.5%
Gifted & Talented Education	87	8.8%	381,706	7.7%
Special Education	91	9.2%	430,350	8.6%
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	0.1	0.2%	17,231.0	5.3%
Career & Technical Education	4.6	5.3%	13,232.7	4.1%
Compensatory Education	7.5	8.6%	9,285.6	2.9%
Gifted & Talented Education	0.3	0.3%	6,191.5	1.9%
Regular Education	61.3	71.1%	238,754.3	73.7%
Special Education	8.5	9.9%	28,977.2	8.9%
Other	3.9	4.5%	10,472.3	3.2%

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: BALLINGER ISD

2011-12 District Performance Report

District #: 200901

For Current Year LEP Students

Indicator:	State	Region 15	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
<b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	92%	92%	95%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	82%	81%	75%	*	*	*	*	*	*	*	*	*	*	*
Science 2012	84%	81%	84%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	96%	95%	93%	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	75%	72%	71%	*	*	*	*	*	*	*	*	*	*	*
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b>														
Eng Lang Arts 2012	57%	57%	67%	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2012	50%	50%	36%	*	*	*	*	*	*	*	*	*	*	*

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.

'@@' Not used for School Funding calculations.

'\*\*' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$302,746 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.