

2011-12 Academic Excellence Indicator System

District Name: BALLINGER ISD

Campus Name: BALLINGER J H

Campus #: 200901041

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12/17/12

District Name: BALLINGER ISD
Campus Name: BALLINGER J H
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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Performance

Section I - Page 1
Total Students: 235
Grade Span: 06 - 08
School Type: Middle

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP |
|-------------------------------------|-------|----------|--------------|--------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|------------|-----|
| Attendance Rate | | | | | | | | | | | | | | |
| 2010-11 | 95.7% | 95.8% | 96.2% | 96.0% | * | 95.9% | 96.0% | * | - | * | * | 94.3% | 95.2% | * |
| 2009-10 | 95.5% | 95.8% | 96.1% | 96.1% | * | 96.3% | 96.2% | * | - | - | * | 96.1% | 95.5% | * |
| Annual Dropout Rate (Gr 7-8) | | | | | | | | | | | | | | |
| 2010-11 | 0.2% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | - | * | * | 0.0% | 0.0% | * |

STUDENT INFORMATION

| | -----Campus----- | | Campus Group | District | State | | | |
|---|---------------------------------------|---------|--------------|----------|-----------------------------------|-------|----------|-------|
| | Count | Percent | | | | | | |
| Total Students: | 235 | 100.0% | 17,509 | 989 | 4,978,120 | | | |
| Students By Grade: | | | | | | | | |
| Early Childhood Education | 0 | 0.0% | 0.0% | 0.2% | 0.3% | | | |
| Pre-Kindergarten | 0 | 0.0% | 0.0% | 6.4% | 4.5% | | | |
| Kindergarten | 0 | 0.0% | 0.0% | 6.3% | 7.6% | | | |
| Grade 1 | 0 | 0.0% | 0.0% | 7.7% | 7.9% | | | |
| Grade 2 | 0 | 0.0% | 0.0% | 8.0% | 7.7% | | | |
| Grade 3 | 0 | 0.0% | 0.0% | 7.2% | 7.6% | | | |
| Grade 4 | 0 | 0.0% | 0.0% | 6.0% | 7.5% | | | |
| Grade 5 | 0 | 0.0% | 4.4% | 6.9% | 7.6% | | | |
| Grade 6 | 62 | 26.4% | 26.4% | 6.3% | 7.5% | | | |
| Grade 7 | 77 | 32.8% | 34.0% | 7.8% | 7.4% | | | |
| Grade 8 | 96 | 40.9% | 33.4% | 9.7% | 7.2% | | | |
| Grade 9 | 0 | 0.0% | 1.9% | 8.0% | 7.9% | | | |
| Grade 10 | 0 | 0.0% | 0.0% | 6.6% | 7.0% | | | |
| Grade 11 | 0 | 0.0% | 0.0% | 7.0% | 6.5% | | | |
| Grade 12 | 0 | 0.0% | 0.0% | 6.2% | 5.9% | | | |
| Ethnic Distribution: | | | | | | | | |
| African American | 6 | 2.6% | 7.1% | 1.9% | 12.8% | | | |
| Hispanic | 116 | 49.4% | 40.7% | 48.0% | 50.8% | | | |
| White | 111 | 47.2% | 48.4% | 48.3% | 30.5% | | | |
| American Indian | 1 | 0.4% | 0.5% | 0.3% | 0.4% | | | |
| Asian | 0 | 0.0% | 1.4% | 0.2% | 3.6% | | | |
| Pacific Islander | 0 | 0.0% | 0.1% | 0.0% | 0.1% | | | |
| Two or More Races | 1 | 0.4% | 1.7% | 1.2% | 1.7% | | | |
| Economically Disadvantaged | 138 | 58.7% | 58.9% | 59.6% | 60.4% | | | |
| Non-Educationally Disadvantaged | 97 | 41.3% | 41.1% | 40.4% | 39.6% | | | |
| Limited English Proficient (LEP) | 5 | 2.1% | 4.2% | 1.5% | 16.8% | | | |
| Students w/Disciplinary Placements (2010-11) | 16 | 5.9% | 2.9% | 2.4% | 1.8% | | | |
| At-Risk | 102 | 43.4% | 38.7% | 41.1% | 45.4% | | | |
| Mobility (2010-11) | 36 | 13.4% | 13.3% | 14.8% | 17.8% | | | |
| Number of Students per Teacher | 11.3 | n/a | 14.3 | 11.5 | 15.4 | | | |
| Retention Rates by Grade: | -----Non-Special Education Rates----- | | | | -----Special Education Rates----- | | | |
| | Campus | | | | Campus | | | |
| | Campus | Group | District | State | Campus | Group | District | State |
| Kindergarten | - | - | 3.4% | 2.2% | - | - | 0.0% | 10.3% |
| Grade 1 | - | - | 2.7% | 4.7% | - | - | 25.0% | 8.8% |
| Grade 2 | - | - | 4.5% | 2.8% | - | - | 0.0% | 4.0% |
| Grade 3 | - | - | 0.0% | 1.9% | - | - | 0.0% | 1.7% |
| Grade 4 | - | - | 0.0% | 1.0% | - | - | 0.0% | 0.9% |
| Grade 5 | - | 1.4% | 0.0% | 1.2% | - | 4.8% | 0.0% | 1.1% |
| Grade 6 | 0.0% | 0.8% | 0.0% | 0.7% | 0.0% | 1.5% | 0.0% | 1.0% |
| Grade 7 | 1.1% | 1.0% | 1.1% | 1.0% | 0.0% | 1.7% | 0.0% | 1.2% |
| Grade 8 | 0.0% | 1.0% | 0.0% | 1.1% | 0.0% | 1.9% | 0.0% | 1.8% |

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TEXAS EDUCATION AGENCY

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 2

Total Students: 235

Grade Span: 06 - 08

School Type: Middle

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten | - | - | 15.5 | 19.4 |
| Grade 1 | - | - | 19.0 | 19.4 |
| Grade 2 | - | - | 19.4 | 19.3 |
| Grade 3 | - | - | 17.4 | 19.4 |
| Grade 4 | - | - | 14.0 | 19.6 |
| Grade 5 | - | 23.9 | 16.5 | 21.8 |
| Grade 6 | 15.8 | 20.5 | 15.8 | 21.0 |
| Mixed Grades | - | - | - | 23.2 |
| Secondary: English/Language Arts | 14.5 | 17.5 | 13.1 | 17.3 |
| Foreign Languages | 25.5 | 21.6 | 15.5 | 19.0 |
| Mathematics | 15.8 | 17.1 | 13.0 | 17.8 |
| Science | 19.1 | 19.7 | 15.6 | 19.0 |
| Social Studies | 17.2 | 19.7 | 15.9 | 19.5 |

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Section II - Page 3
 Total Students: 235
 Grade Span: 06 - 08
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| STAFF INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|-----------|--------------|-----------|-----------|
| | Count | Percent | | | |
| Total Staff: | 26.8 | 100.0% | 100.0% | 100.0% | 100.0% |
| Professional Staff: | 23.5 | 87.6% | 85.6% | 62.4% | 63.8% |
| Teachers | 20.8 | 77.5% | 74.6% | 53.0% | 50.8% |
| Professional Support | 1.7 | 6.4% | 6.6% | 6.1% | 9.1% |
| Campus Admin. (School Leader.) | 1.0 | 3.7% | 4.3% | 2.7% | 2.9% |
| Educational Aides: | 3.3 | 12.4% | 14.4% | 12.9% | 9.1% |
| Total Minority Staff: | 2.0 | 7.5% | 16.2% | 11.6% | 44.6% |
| Teachers By Ethnicity and Sex: | | | | | |
| African American | 0.0 | 0.0% | 3.6% | 1.2% | 9.2% |
| Hispanic | 1.0 | 4.8% | 9.0% | 2.3% | 24.4% |
| White | 18.8 | 90.4% | 85.5% | 94.2% | 63.4% |
| American Indian | 0.0 | 0.0% | 0.4% | 1.2% | 0.4% |
| Asian | 0.0 | 0.0% | 0.2% | 0.0% | 1.3% |
| Pacific Islander | 0.0 | 0.0% | 0.1% | 0.0% | 0.1% |
| Two or More Races | 1.0 | 4.8% | 1.2% | 1.2% | 1.2% |
| Males | 7.2 | 34.9% | 27.5% | 26.3% | 23.2% |
| Females | 13.5 | 65.1% | 72.5% | 73.7% | 76.8% |
| Teachers by Years of Experience: | | | | | |
| Beginning Teachers | 0.0 | 0.0% | 3.7% | 1.2% | 4.6% |
| 1-5 Years Experience | 2.9 | 14.0% | 27.7% | 18.6% | 28.7% |
| 6-10 Years Experience | 3.5 | 16.8% | 19.3% | 18.6% | 22.3% |
| 11-20 Years Experience | 7.0 | 33.9% | 26.3% | 32.8% | 26.6% |
| Over 20 Years Experience | 7.3 | 35.3% | 23.1% | 28.9% | 17.9% |
| | | Campus | Campus Group | District | State |
| Average Years Experience of Teachers: | | 17.8 yrs. | 12.7 yrs. | 16.3 yrs. | 11.6 yrs. |
| Average Years Experience of Teachers with District: | | 9.7 yrs. | 8.3 yrs. | 9.6 yrs. | 8.1 yrs. |
| Average Teacher Salary by Years of Experience: (regular duties only) | | | | | |
| Beginning Teachers | | - | \$37,834 | \$34,906 | \$40,911 |
| 1-5 Years Experience | | \$30,759 | \$39,853 | \$31,290 | \$43,669 |
| 6-10 Years Experience | | \$36,044 | \$42,990 | \$35,784 | \$46,224 |
| 11-20 Years Experience | | \$44,185 | \$47,470 | \$43,944 | \$50,064 |
| Over 20 Years Experience | | \$51,734 | \$53,910 | \$50,232 | \$58,031 |
| Average Actual Salaries (regular duties only): | | | | | |
| Teachers | | \$43,605 | \$45,624 | \$41,793 | \$48,375 |
| Professional Support | | \$49,820 | \$51,520 | \$53,645 | \$56,219 |
| Campus Administration (School Leadership) | | \$58,095 | \$67,730 | \$62,099 | \$70,510 |
| Contracted Instructional Staff (not incl. above): | | 0.0 | 2.2 | 0.0 | 1,645.5 |
| Instructional Staff Percent: | | | | 62.7% | 64.1% |

| ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11) | -----Campus----- | | | | | | -----Campus Group----- | | |
|---|------------------|---------|-------------|-------------|---------|-------------|------------------------|---------|-------------|
| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Function: | | | | | | | | | |
| Total Operating Expenditures | \$1,670,973 | 100.0% | \$6,876 | \$1,738,457 | 100.0% | \$7,154 | \$111,188,571 | 100.0% | \$6,477 |
| Instruction (11,95) | \$1,235,396 | 73.9% | \$5,084 | \$1,298,724 | 74.7% | \$5,345 | \$80,326,130 | 72.2% | \$4,679 |
| Instructional-Related Services (12,13) | \$58,083 | 3.5% | \$239 | \$58,208 | 3.3% | \$240 | \$3,706,336 | 3.3% | \$216 |
| Instructional Leadership (21) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$1,394,444 | 1.3% | \$81 |
| School Leadership (23) | \$123,004 | 7.4% | \$506 | \$127,005 | 7.3% | \$523 | \$9,112,398 | 8.2% | \$531 |
| Support Services-Student (31,32,33) | \$98,298 | 5.9% | \$405 | \$98,328 | 5.7% | \$405 | \$6,329,114 | 5.7% | \$369 |
| Other Campus Costs (35,36,51,52,53) | \$156,192 | 9.3% | \$643 | \$156,192 | 9.0% | \$643 | \$10,320,149 | 9.3% | \$601 |
| By Program: | | | | | | | | | |
| Total Operating Expenditures | \$1,514,781 | 100.0% | \$6,234 | \$1,578,109 | 100.0% | \$6,494 | \$100,435,977 | 100.0% | \$5,850 |
| Bilingual/ESL Education (25) | \$8,451 | 0.6% | \$35 | \$8,451 | 0.5% | \$35 | \$927,829 | 0.9% | \$54 |
| Career & Technical Education (22) | \$10,437 | 0.7% | \$43 | \$10,437 | 0.7% | \$43 | \$907,119 | 0.9% | \$53 |
| Accelerated Education (24,30) | \$164,144 | 10.8% | \$675 | \$166,819 | 10.6% | \$686 | \$10,688,738 | 10.6% | \$623 |
| Gifted & Talented Education (21) | \$71,166 | 4.7% | \$293 | \$71,166 | 4.5% | \$293 | \$1,262,745 | 1.3% | \$74 |
| Regular Education (11) | \$1,112,128 | 73.4% | \$4,577 | \$1,126,591 | 71.4% | \$4,636 | \$71,035,187 | 70.7% | \$4,138 |
| Special Education (23) | \$127,711 | 8.4% | \$526 | \$173,901 | 11.0% | \$716 | \$15,197,942 | 15.1% | \$885 |
| Athletics/Related Activities (91) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$4,472 | 0.0% | \$0 |
| High School Allotment (31) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$196,194 | 0.2% | \$11 |
| Other (26,28,29) | \$20,744 | 1.4% | \$85 | \$20,744 | 1.3% | \$85 | \$215,751 | 0.2% | \$13 |

| | District | State |
|---|----------|-------|
| Instructional Expenditure Ratio (11,12,13,31) | 63.0% | 64.8% |

| PROGRAM INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|---------|--------------|----------|-------|
| | Count | Percent | | | |
| Student Enrollment by Program: | | | | | |
| Bilingual/ESL Education | 5 | 2.1% | 4.2% | 1.5% | 16.3% |
| Career & Technical Education | 27 | 11.5% | 11.8% | 23.7% | 21.5% |
| Gifted & Talented Education | 26 | 11.1% | 7.9% | 8.8% | 7.7% |
| Special Education | 18 | 7.7% | 9.7% | 9.2% | 8.6% |
| Teachers by Program (population served): | | | | | |
| Bilingual/ESL Education | 0.1 | 0.7% | 0.6% | 0.2% | 5.3% |
| Career & Technical Education | 0.1 | 0.4% | 1.8% | 5.3% | 4.1% |
| Compensatory Education | 1.0 | 4.9% | 2.1% | 8.6% | 2.9% |
| Gifted & Talented Education | 0.0 | 0.0% | 2.7% | 0.3% | 1.9% |
| Regular Education | 16.4 | 79.1% | 80.4% | 71.1% | 73.7% |
| Special Education | 1.2 | 5.8% | 9.6% | 9.9% | 8.9% |
| Other | 1.9 | 9.0% | 2.8% | 4.5% | 3.2% |

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.