

**Enter District Name Here**

**Budget Comparison  
Fiscal Year 2010-2011**

<b>Category</b>	<b>2010-2011 Budgeted Expenditures</b>	<b>2009-2010 Actual Expenditures</b>	<b>%Increase / (Decrease) from 2008-2009</b>	<b>2010-2011 Budgeted Expenditures per Pupil</b>	<b>2009-2010 Actual Expenditures per Pupil</b>	<b>%Increase / (Decrease) from 2009-2010</b>
<b>Maintenance and Operations</b>						
Instruction	4401946	4339981	1.43%	4491.781633	4469.599382	0.50%
Instructional Support	1315320	1273382	3.29%	1342.163265	1311.412976	2.34%
Central Administration	500063	468771	6.68%	510.2683673	482.7713697	5.70%
District Operations	1683530	1768550	-4.81%	1717.887755	1821.369722	-5.68%
Debt Service	180275	215882	-16.49%	183.9540816	222.3295572	-17.26%
Other	972234	915688	6.18%	992.0755102	943.0360453	5.20%
<b>Food Service</b>						
Instruction	0	0	0.00%	0	0	0.00%
Instructional Support	0	0	0.00%	0	0	0.00%
Central Administration	0	0	0.00%	0	0	0.00%
District Operations	461921	400498	15.34%	471.3479592	412.4593203	14.28%
Debt Service	0	0	0.00%	0	0	0.00%
Other	0	0	0.00%	0	0	0.00%
<b>Debt Service</b>						
Instruction	0	0	0.00%	0	0	0.00%
Instructional Support	0	0	0.00%	0	0	0.00%
Central Administration	0	0	0.00%	0	0	0.00%
District Operations	0	0	0.00%	0	0	0.00%
Debt Service	0	0	0.00%	0	0	0.00%
Other	0	0	0.00%	0	0	0.00%