

Ballinger ISD

<Enter District Name

	Fiscal Year 2010-2011	Fiscal Year 2009-2010
Enrollment	980	971

FUND 1XX

Function	Budgeted Expenditures by Function	Actual Expenditures By Function
11	4233903	4185578
12	147553	135545
13	20490	18858
21	0	0
23	466940	455723
31	269451	265478
32	0	0
33	45050	43568
34	323492	412772
35	0	0
36	533879	508613
41	500063	468771
51	984077	1021043
52	4450	9700
53	371511	325035
61	0	0
71	180275	215882
81	750000	729004
91	0	0
92	0	0
93	144234	116222
95	0	0
97	0	0
99	78000	70462

FUND 240

11	0	0
12	0	0
13	0	0
21	0	0
23	0	0
31	0	0
32	0	0
33	0	0
34	320	319
35	460151	398291
36	0	0
41	0	0
51	1450	1888
52	0	0
53	0	0
61	0	0
71	0	0
81	0	0

91	0	0
92	0	0
93	0	0
95	0	0
97	0	0
99	0	0

Fund 599		
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11	0	0
12	0	0
13	0	0
21	0	0
23	0	0
31	0	0
32	0	0
33	0	0
34	0	0
35	0	0
36	0	0
41	0	0
51	0	0
52	0	0
53	0	0
61	0	0
71	0	0
81	0	0
91	0	0
92	0	0
93	0	0
95	0	0
97	0	0
99	0	0