

ENERGY CONSUMPTION (HB 3693) BISD FYE 08-31-09

Month	KWH Used	Cost of Electricity	Gallons Used	Cost of Water & Sewer	MCF Used	Cost of Gas	TOTAL Utility Cost
September	212,213	\$ 27,147.72	769,100	\$ 5,222.82	42.8	\$ 675.83	\$ 33,046.37
October	189,946	\$ 25,046.18	177,900	\$ 2,828.69	52.9	\$ 734.85	\$ 28,609.72
November	115,720	\$ 14,700.47	540,500	\$ 4,351.49	87	\$ 1,062.67	\$ 20,114.63
December	144,962	\$ 19,934.30	270,300	\$ 3,161.47	269.3	\$ 5,060.59	\$ 28,156.36
January	120,702	\$ 16,837.15	208,500	\$ 2,876.62	924.2	\$ 7,540.56	\$ 27,254.33
February	132,905	\$ 18,355.19	229,700	\$ 2,978.32	828.2	\$ 5,423.51	\$ 26,757.02
March	135,278	\$ 18,787.34	243,500	\$ 3,044.24	413.3	\$ 2,381.58	\$ 24,213.16
April	122,342	\$ 17,476.34	334,900	\$ 3,437.54	362.9	\$ 1,747.58	\$ 22,661.46
May	182,593	\$ 24,178.86	620,600	\$ 4,728.14	83.8	\$ 512.64	\$ 29,419.64
June	182,777	\$ 17,694.45	336,800	\$ 3,342.49	47.3	\$ 335.49	\$ 21,372.43
July	233,892	\$ 24,033.68	521,700	\$ 3,914.49	23.7	\$ 307.79	\$ 28,255.96
August	156,096	\$ 20,874.36	300,500	\$ 2,982.97	0	\$ -	\$ 23,857.33
TOTAL FYE 08-31-09	1,929,426	\$ 245,066.04	4,554,000	\$ 42,869.28	3,135	\$ 25,783.09	\$ 313,718.41

Credit Issue

pe