

ENERGY CONSUMPTION (HB 3693) BISD FYE 08-31-11

Month	KWH Used	Cost of Electricity	Gallons Used	Cost of Water & Sewer	MCF Used	Cost of Gas	TOTAL Utility Cost
September	216,942	\$ 21,692.36	444,700	\$ 4,083.68	28.1	\$ 335.91	\$ 26,111.95
October	276,693	\$ 25,182.47	296,500	\$ 3,373.10	48.5	\$ 473.43	\$ 29,029.00
November	168,087	\$ 17,089.29	320,764	\$ 4,802.68	63.2	\$ 606.77	\$ 22,498.74
December	163,624	\$ 17,004.96	325,700	\$ 4,087.66	385.2	\$ 2,810.88	\$ 23,903.50
January	142,105	\$ 15,263.88	210,300	\$ 3,418.46	945.3	\$ 5,869.70	\$ 24,552.04
February	150,829	\$ 16,210.06	190,900	\$ 3,289.46	1556.3	\$ 8,726.29	\$ 28,225.81
March	150,703	\$ 16,359.42	570,200	\$ 3,911.66	601.1	\$ 3,487.44	\$ 23,758.52
April	122,946	\$ 13,041.21	183,100	\$ 3,244.96	179.2	\$ 1,241.79	\$ 17,527.96
May	259,487	\$ 29,681.86	230,400	\$ 3,511.63	82.1	\$ 653.89	\$ 33,847.38
June	233,730	\$ 19,206.43	230,508	\$ 3,523.63	48.7	\$ 449.20	\$ 23,179.26
July	202,695	\$ 21,681.55	353,800	\$ 3,858.43	27	\$ 290.20	\$ 25,830.18
August	216,492	\$ 21,775.73	486,900	\$ 4,532.63	18	\$ 157.33	\$ 26,465.69
TOTAL FYE 08-31-11	2,304,333	\$ 234,189.22	3,843,772	\$ 45,637.98	3,983	\$ 25,102.83	\$ 304,930.03