

ENERGY CONSUMPTION (HB 3693) BISD FYE 08-31-08

Month	KWH Used	Cost of Electricity	Gallons Used	Cost of Water & Sewer	MCF Used	Cost of Gas	TOTAL Utility Cost
September	223,415	\$ 27,676.24	344,800	\$ 3,235.63	26.9	\$ 416.28	\$ 31,328.15
October	223,670	\$ 28,160.65	216,130	\$ 2,676.63	32.4	\$ 403.76	\$ 31,241.04
November	170,621	\$ 22,468.86	796,901	\$ 5,033.71	53.3	\$ 749.95	\$ 28,252.52
December	146,273	\$ 19,738.68	272,400	\$ 2,950.86	234.6	\$ 2,450.68	\$ 25,140.22
January	132,102	\$ 18,240.23	221,100	\$ 2,844.33	724.8	\$ 6,237.28	\$ 27,321.84
February	148,952	\$ 19,997.38	147,000	\$ 2,519.70	964.4	\$ 8,627.62	\$ 31,144.70
March	137,134	\$ 19,015.97	264,000	\$ 3,032.70	542.7	\$ 4,534.92	\$ 26,583.59
April	137,131	\$ 19,186.28	258,800	\$ 3,024.60	233.8	\$ 2,579.32	\$ 24,790.20
May	196,006	\$ 23,883.79	279,200	\$ 2,909.58	73.7	\$ 917.43	\$ 27,710.80
June	207,621	\$ 26,731.37	327,200	\$ 3,247.52	42.5	\$ 688.06	\$ 30,666.95
July	161,403	\$ 21,616.63	727,300	\$ 4,618.35	23.5	\$ 464.84	\$ 26,699.82
August	156,096	\$ 20,874.36	669,200	\$ 4,459.37			\$ 25,333.73
TOTAL FYE 08-31-08	2,040,424	\$ 267,590.44	4,524,031	\$ 40,552.98	2,953	\$ 28,070.14	\$ 336,213.56